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|   | **LCAP Year** | [x]  2017–18 [ ]  2018–19 [ ]  2019–20 |
| **Local Control Accountability Plan and Annual Update (LCAP) Template** | [Addendum:](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Addendum) General instructions & regulatory requirements. [Appendix A](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Appendix_A): Priorities 5 and 6 Rate Calculations[Appendix B:](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#APP_B_GuidingQuestions) Guiding Questions: Use as prompts (not limits)LCFF Evaluation Rubrics [Note: this text will be hyperlinked to the LCFF Evaluation Rubric web page when it becomes available.]: Essential data to support completion of this LCAP. Please analyze the LEA’s full data set; specific links to the rubrics are also provided within the template.  |
| LEA Name | Orick Elementary |
| Contact Name and Title | William Hawkins | Email and Phone | whawkins@orickschool.org(707) 488-2821 |

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| **[2017-20 Plan Summary](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_PlanSummary)****THE STORY**Briefly describe the students and community and how the LEA serves them. |
| Orick Elementary School District is a rural, single-school, K-8 district in Humboldt County with an ADA of 16. One hundred percent of the students are below the poverty level and qualify for the Free and/or Reduced breakfast and lunch program. Instruction is provided in multi-graded classrooms by Highly Qualified teachers who provide instruction using state standards aligned instructional materials.The community has no viable industry, and unemployment is high. The parents and the community members are very involved in the services and programs the school offers, such as: Food for People programs, community dinners, and monthly Health and Human Services visits.The outcomes, metrics and results in our Local Control Accountability Plan are those appropriate for a K-8 district. This district does not have a high school, therefore the following metrics are not applicable: High school drop-out rate, high school graduation rate, % of students passing AP courses with 3 or better, % ready for college as reported on EAP, % of students completing a-g or approved CTE pathways. There are no English Language Learners in the district so metrics related to ELs are also not included. API is not provided by SBE. Due to our small size (16 ADA) no indicators are reported on the California Dashboard. |

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| **LCAP HIGHLIGHTS** Identify and briefly summarize the key features of this year’s LCAP. |
| * Providing a Nutrition Program (Breakfast, Lunch, Backpack for kids) to serve Low Income students
* Upgrading technology (New equipment, still waiting on high speed internet) to provide 21st Century learning experiences for students
* Supporting on-going professional development efforts
* Continuing to improve student achievement as measured by local assessments, which have shown increases of 13% in LA,12% in Math
* Maintaining a clean campus in good repair
* Engaging stakeholders which increased by 10% this year
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| **REVIEW OF PERFORMANCE**  |
| Based on a review of performance on the state indicators and local performance indicators included in the LCFF Evaluation Rubrics, progress toward LCAP goals, local self-assessment tools, stakeholder input, or other information, what progress is the LEA most proud of and how does the LEA plan to maintain or build upon that success? This may include identifying any specific examples of how past increases or improvements in services for low-income students, English learners, and foster youth have led to improved performance for these students. |
| **GREATEST PROGRESS** | An increased emphasis staff development and infusing technology in the instructional program has resulted in improved performance in both ELA and Mathematics for all students. Local indicators include using technology to track performance levels (MMARS) of all students. The staff will continue to attend staff development activities and stakeholders have recommended an increase in technology spending. |

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| Referring to the LCFF Evaluation Rubrics, identify any state indicator or local performance indicator for which overall performance was in the “Red” or “Orange” performance category or where the LEA received a “Not Met” or “Not Met for Two or More Years” rating. Additionally, identify any areas that the LEA has determined need significant improvement based on review of local performance indicators or other local indicators. What steps is the LEA planning to take to address these areas with the greatest need for improvement? |
| **GREATEST NEEDS** | Because of the small size of this district, the LCFF Dashboard does not provide results on any indicators. Therefore there are no reported Reds or Oranges. Local indicators suggest more emphasis on mathematics is needed. Staff development in Math instruction will be funded, plus the purchase of supplemental state aligned materials will be purchased to facilitate this effort.Stakeholders expressed an interest in using technology to increase exposure to the Performing Arts. Mental health services are limited, counseling support is needed. |

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| Referring to the LCFF Evaluation Rubrics, identify any state indicator for which performance for any student group was two or more performance levels below the “all student*”* performance. What steps is the LEA planning to take to address these performance gaps? |
| **PERFORMANCE GAPS** | N/A – There are no significant student groups as total school-wide ADA is under 30 students. |

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| **INCREASED OR IMPROVED SERVICES**If not previously addressed, identify the two to three most significant ways that the LEA will increase or improve services for low-income students, English learners, and foster youth. |
| Covered above  |

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| **[BUDGET SUMMARY](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_BudgetSummary)**Complete the table below. LEAs may include additional information or more detail, including graphics. |

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| **DESCRIPTION** | **AMOUNT** |
| Total General Fund Budget Expenditures for LCAP Year | $499,247 |
| Total Funds Budgeted for Planned Actions/Services to Meet the Goals in the LCAP for LCAP Year | $403,562 |

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| The LCAP is intended to be a comprehensive planning tool but may not describe all General Fund Budget Expenditures. Briefly describe any of the General Fund Budget Expenditures specified above for the LCAP year not included in the LCAP. |
| Supplies, Services- $30,954.00Legal Fees- $1,171.00Utilities-$38,580.00Services-$1,334.00Co-op contract-$1,250.00Prop 39- $21,166.00Audit Fees- $8,400.00INS Fees- $1,792.00\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Total Expenditures not in LCAP =$104,647.00 |
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| $375,517.00 | Total Projected LCFF Revenues for LCAP Year |

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| **[Annual Update](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_AU)** | **LCAP Year Reviewed: 2016-17** |

Complete a copy of the following table for each of the LEA’s goals from the prior year LCAP. Duplicate the table as needed.

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| **Goal 1** | To be better prepared for their academic school day, students will have their nutritional needs met. |
| State and/or Local Priorities Addressed by this goal: | STATE [ ]  1 [ ]  2 [ ]  3 [ ] 4 [ ]  5 [ ]  6 [ ]  7 [x]  8 COE [ ]  9 [ ]  10LOCAL Orick is a low-income area and the school is the center of the community. The school will assist families with meeting their nutritional needs after the school day by providing community dinners and backpacks of food on weekends. |
| [ANNUAL MEASURABLE OUTCOMES](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_AU_AnnMeasOutcomes) |
| [**EXPECTED**](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | **ACTUAL** |
| **Metric**1.a Breakfast/lunch count**Outcome**1.a Increase meals served to 100%. | All students were offered lunch and breakfast. 4869 breakfast/lunches were served. |

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| [ACTIONS / SERVICES](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_AU_ActionsServices) |
| Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed. |
| Action**Draft** | **1** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED 1.1 The district will serve nutritious meals at both breakfast and lunch following federal nutritional guidelines.  | ACTUAL **100% of nutritious meals were served to all students.** |
| Expenditures | BUDGETED$13,184FU01,RS0000,obj 7616Suppl/Conc. | ESTIMATED ACTUAL **$10,234** |

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| [ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_ActionsServices) |
| Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed. |
| Action**Draft** | **2** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED1.2 The district will fund professional development for the school cook to attend workshops on nutrition and cooking with commodities  | ACTUAL **No professional opportunities were available locally.** |
| Expenditures | BUDGETED$50FU13,obj5210 | ESTIMATED ACTUAL **$0** |

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| [ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_ActionsServices) |
| Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed. |
| Action**Draft** | **3** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED1.3 Food Services director will attend professional development to remain in legal compliance.  | ACTUAL **No professional opportunities were available locally.** |
| Expenditures | BUDGETED$50FU13,obj5210 | ESTIMATED ACTUAL **$0** |

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| [ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_ActionsServices) |
| Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed. |
| Action**Draft** | **4** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED1.4 Kitchen and/or equipment will be updated as needed to better serve meals.  | ACTUAL **New freezer was purchased.** |
| Expenditures | BUDGETED$500 FU13, Res.4400 | ESTIMATED ACTUAL **$3585.00** |

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| [ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_ActionsServices) |
| Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed. |
| Action**Draft** | **5** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED1.5 Backpacks with weekend food will be picked up and given to the most economically disadvantaged students. The cost is 265 for 15 students=$3,975  | ACTUAL**Backpacks Nutrition Program was successful. All students received a food bag every Friday throughout the school year.** |
| Expenditures | BUDGETED$3,975 FU01, RS0000, obj. 5800 | ESTIMATED ACTUAL **$5,175** |

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| [ANALYSIS](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_AU_Analysis)Complete a copy of the following table for each of the LEA’s goals from the prior year LCAP. Duplicate the table as needed.Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable. |
| **Empty Cell** |
| Describe the overall implementation of the actions/services to achieve the articulated goal. | The school/Nutritionist provided lunch and breakfast to all students. Backpack Nutrition Program was provided to all students once a week, by support staff. Professional development to nutrition staff was not implemented as no trainings were available locally. |
| Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA. | Stakeholders and surveys were positive. Stakeholders would like to see these programs continued. The number of meals provided and taken has increased. |
| Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures. | Increased enrollment increased the cost of the Backpack Nutrition Program. The failure of a freezer increased equipment expenditures. Cost variance of contribution to cafeteria is based on staffing and meal costs being less than originally budgeted.  |
| Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP. | There will be an increase of budgeted funds for both programs, Backpacks program and the cook/nutritionist salary for 2017/2018. (action 1.5, 1.1). |

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| **Goal 2** | Students will have access to standards-aligned materials, well-maintained school facilities and highly qualified teachers. |
| State and/or Local Priorities Addressed by this goal: | STATE [x]  1 [ ]  2 [ ]  3 [ ]  4 [ ]  5 [ ]  6 [ ]  7 [ ]  8 COE [ ]  9 [ ]  10LOCAL \_N/A\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| [ANNUAL MEASURABLE OUTCOMES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_AnnMeasOutcomes) |
| [**EXPECTED**](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | **ACTUAL** |
| **Metric*** 1. Percentage of properly credentialed teachers
	2. Student access to standards-aligned instruction materials AS EVIDENCED IN ANNUAL BOARD RESOLUTION OF SUFFICIENCY OF MATERIALS AND SARC
	3. Annual Facilities Inspection Tool (FIT)

**Outcome*** 1. 100% of teachers will be credentialed and properly assigned
	2. 100% OF STUDENTS WILL HAVE ACCESS TO STATE STANDARDS ALIGNED INSTRUCTIONAL MATERIALS

 2.c Inspection will rate facilities in "good " or better repair | 2.a 100% of teachers are credentialed and assigned accordingly.2.b 100% of students have access to state standard aligned instructional materials as identified in annual board resolution (SARC/Williams Act).2.c The FIT inspection rated the facilities in good repair. Parent surveys also rated the facilities as good. Solar panels will be installed in the summer of 2017.  |

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| [ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_ActionsServices) |
| Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed. |
| Action**Draft** | **1** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED 2.1 The district will ensure that teachers are highly qualified in order to provide a quality education for students.  | ACTUAL2.1 100% of teachers are highly qualified and provide quality instruction. |
| Expenditures | BUDGETED$133,336Teachers salaries, FU 01 | ESTIMATED ACTUAL **$134,426** |

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| Action**Draft** | **2** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED2.2 Purchase ELA textbooks that are California Standard based.  | ACTUAL2.2 No instructional materials have been purchased or adopted as of March 2017. |
| Expenditures | BUDGETED$3,500FU01,RS 0000,obj 4110 | ESTIMATED ACTUAL **$0** |

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| Action**Draft** | **3** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED 2.3 Facilities will be maintained on a regular basis. A deferred maintenance plan will be established and funds put aside for that maintenance. An updated list of items that needs to be addressed in the aging building that was not modernized needs to be prioritized and funding put aside.  | ACTUAL **2.3 The facilities have been cleaned and well maintained. A deferred maintenance plan has been developed. Solar panels and more efficient lighting will be installed during the summer of 2017. Stakeholders survey show a positive/good facilities rating.** |
| Expenditures | BUDGETED$18,237FU01,RS 8150,obj 2213,Capital Outlay funds to be determined. | ESTIMATED ACTUAL **$12, 293** |
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| [ANALYSIS](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_Analysis)Complete a copy of the following table for each of the LEA’s goals from the prior year LCAP. Duplicate the table as needed.Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable. |
| **Empty Cell** |
| Describe the overall implementation of the actions/services to achieve the articulated goal. | Status of highly qualified and properly assigned teachers was maintained at 100%. The facilities are continually cleaned and well maintained. No instructional materials (ELA adopted) have been purchased at this time. |
| Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA. | The highly-qualified staff continues to pursue professional development opportunities. Efforts by our maintenance staff have successfully maintained a clean and safe environment. |
| Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures. | Contributions to maintenance and operations were less than originally budgeted due to staffing and material costs. |
| Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP. | There will be an increased expenditure on the facility and deferred maintenance planning. (action 2.3) |

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| **Goal 3** | Students will be engaged and active learners through hands-on, California Standards aligned instruction. |
| State and/or Local Priorities Addressed by this goal: | STATE [ ]  1 [x]  2 [ ]  3 [x]  4 [x]  5 [ ]  6 [ ]  7 x[ ]  8 COE [ ]  9 [ ]  10LOCAL \_N/A\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| [ANNUAL MEASURABLE OUTCOMES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_AnnMeasOutcomes) |
| [**EXPECTED**](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | **ACTUAL** |
| **Metric**3.a CAASPP and district assessments (Accelerated Reader, San Diego Quick, Accelerated Math, Read Live, textbooks)3.b School attendance rate3.c Chronic absenteeism rate3.d Middle school dropout rate3.e Discipline3.f Classroom Observations3.g Records of Common Core State Standards (CCSS) implementation to include professional development logs, agendas of staff meeting collaboration time, and instructional materials (IM) purchasesOutcome3.a Increase student achievement on state testing by 10%. 40% of students will meet standards in ELA as measured by local  assessments. *Example: Accelerated Reader, San Diego Quick, Read Naturally*20% of students will meet standards in Math as measured by local  Assessments. *Example: Accelerated Math, Textbook Assessments*3.b Increase attendance by 5%.3.c Reduce chronic absenteeism by 5%3.d Continue 0% middle school dropout rate.3.e Decrease disciplinary actions by 5%.3.f Increase classroom observations and data from observations by 5%.3.f Increase in student engagement by 5% as measured classroom  observations at least once a month3.g All teachers will participate in professional development on effective CCSS instructional practices, discussions of student progress on CCSS will be included at all staff collaboration meetings. | 3.a Due to the low number of students at each grade level, CAASPP scores were not applicable. (school total enrollment average was 17).Multiple Measures Assessment Reporting System (MMARS) was used, as well as local indicators for District Assessment/Evaluation Progress.3.b Daily attendance reporting was done and tracked for all students.3.c Transient and homeless students contributed to this rate.3.d This is a K-8 school with no Middle School. All classrooms are multi-graded and self-contained. 3.e Classroom teachers continue to use a successful program of positive incentive (Cougar Bucks). This program has been help with attendance and behavior.3.f Classroom observations are done weekly. Teachers evaluations were done in the fall of 2016.3.g Regular staff meetings were held to discuss State Standards, District Assessment and progress toward achieving goals. Staff development activities were shared. Collaboration time included SST and behavioral issues.**Outcome**3.a Student achievement as measured by Local Indicators and MMARS have shown an increase in proficiency in meeting State Standards. Schoolwide increase- LA 13% and Math 12%.3.b Attendance increase by 2.73 %.3.c Chronic absenteeism reduced by 50%.3.d Drop out rate continues to be 0%.3.e Disciplinary actions decreased by 5%.3.f Classroom observation and teacher evaluation increased by 20%.Student engagement, measured by classroom observations, increased by 10%.3.g 100% of teachers attended professional development on effective CCSS instructional practices. (STEAM, CUE) . Discussions of student progress on CCSS was included at all staff collaboration meetings. |

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| [ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_ActionsServices) |
| Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed. |
| Action**Draft** | **1** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED3.1 Administrator will actively seek enrichment activities for students including Park Ranger presentations, LEAP activities, and volunteers in art, music and careers. Any needed materials and supplies will be provided.  | ACTUAL **3.1 Park rangers, guest speakers, LEAP volunteers and parents volunteers doing art and music have provided enrichment activities.** |
| Expenditures | BUDGETED$250 for supplies,  $750 FU01,RS0000,obj2160 stipends | ESTIMATED ACTUAL **$250 for supplies, $0 stipends** |

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| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED3.2 The district will fund professional development in hands-on instruction and multi-grade science classrooms. The district will purchase California Standards NGSS science materials.  | ACTUAL **3.2 Teachers attended staff development activities that promoted a variety of instructional area support (STEAM, CUE). Materials were purchased.** |
| Expenditures | BUDGETED$500 FU01, RS0000, obj.5210,  $500 FU01,RS 0000,obj 4310 | ESTIMATED ACTUAL **$350 staff development, $500 materials** |

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| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED3.3 The district will provide field trips to a variety of venues for a variety of programs, including swim lessons.  | ACTUAL **3.3 Field trips have been taken and more are scheduled for this spring, in a variety of venues.** |
| Expenditures | BUDGETED$3,000FU01,RS 0000,obj 5801, RS 0210 | ESTIMATED ACTUAL **$3,421**FU01,RS 0000,obj 5801, RS 0210 |

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| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED3.4 Administration and teachers will provide incentives for attendance, behavior and academic performance through Cougar bucks that can be spent at the student store.  | ACTUAL3.4 **The incentive program (Cougar Bucks) provided positive incentives for attendance, behavior, and academic achievement.** |
| Expenditures | BUDGETED$800FU01,RS 0000,obj 4310Suppl/Conc. | ESTIMATED ACTUAL **$800.00** |

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| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED3.5 The district will identify and serve students who qualify for special education by purchasing Special Education software and online intervention programs, and continue to maintain a .2 FTE Resource Teacher.  | ACTUAL **3.5 A Special Ed. Instructor (.2fte) has been hired and technology support materials have been purchased.**  |
| Expenditures | BUDGETED$8,323 District contribution to Resource teacher salary | ESTIMATED ACTUAL **$9925.** |

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| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED3.6 The district will continue to have a .5 FTE Instructional Aide to assist students academically.  | ACTUAL **3.6 An instructional aide has been assigned at .5 FTE to assist students academically.** |
| Expenditures | BUDGETED$14,443Instructional Aide salary, FU01, RS 0000 | ESTIMATED ACTUAL **$14, 803** |

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| [ANALYSIS](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_Analysis)Complete a copy of the following table for each of the LEA’s goals from the prior year LCAP. Duplicate the table as needed.Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable. |
| **Empty Cell** |
| Describe the overall implementation of the actions/services to achieve the articulated goal. | All actions 1-6 were fully implemented  |
| Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA. | Local assessment indicators were used to determine there was an increase in meeting the academic standards in LA and Math. Attendance was tracked daily to determine there was a decrease in chronic absenteeism. (no Middle School drop-out rate to report). The incentive Program, (Cougar Bucks), along with the Nutrition Program have helped improve behavior and attendance. Classroom observation confirmed the use of standard aligned materials. Instructional staff collaboration time provided input on needs for all students. Strategies were implemented. Classroom observations determined an increase in student engagement |
| Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures. | Due to the rural location of the school field trip expenses have increased. A vehicle (van) was purchased to help with long-term costs. Staff development activities out of the area were also costlier. No stipends were needed for guest presenters; volunteers provided services.  |
| Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP. | No changes to report. |

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| **Goal 4** | Stakeholders will become more engaged in their students' education by increased awareness of school priorities and through participation in school events, and school services. |
| State and/or Local Priorities Addressed by this goal: | STATE [ ]  1 [ ]  2 [x]  3 [ ]  4 [ ]  5 [x]  6 [ ]  7 [ ]  8 COE [ ]  9 [ ]  10LOCAL \_\_N/A\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| [ANNUAL MEASURABLE OUTCOMES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_AnnMeasOutcomes) |
| [**EXPECTED**](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | **ACTUAL** |
| **Metric*** 1. Parent/community communication: Logs of parent events, notes home, Call’em-all logs, and attendance school planning meetings, such as LCAP input sessions, School Site Council, Board meetings.
	2. Parent/student surveys
	3. Student suspension
	4. Expulsion rates

**Outcome*** 1. Increase parent participation, including parents of students with disabilities, in school events and input in decision making activities to 70%.
	2. Increase survey ratings for both parent and student satisfaction with school programs and opportunities for students 5%
	3. Maintain 0% suspension rate

4.d Maintain 0% expulsion. | **Outcome** 4.a There was an increase in stakeholder participation by 10% input, including parents of students with disabilities.4.b Parent/ student surveys returned show a 5% increase.4.c 0% suspension rate has been maintained.4.d No expulsion to report. |

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| [ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_ActionsServices) |
| Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed. |
| Action**Draft** | **1** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED4.1 The school will hold community- building events such as Back to School night, and community lunches, approximately 5 times. Materials  Food  | ACTUAL **4.1 Five community dinners, Luncheons, and Stakeholder meetings were held to gather input on Goals and Evaluations. Del D’Arte performed at one event.** |
| Expenditures | BUDGETED$500FU01,RS 0000,obj 4310  $300 RS 0000, obj. 4391 | ESTIMATED ACTUAL**Community performance- $500.****Community luncheons-$500.****Community/Parent Communications- $250.** |
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| Action**Draft** | **2** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED4.2 Administration will continue to keep parents informed and up to date through digital media such as the website, mass phone communications via text or voice through Call 'em all, Facebook and newsletters. In addition, an electronic signboard will be added. Parent conferences will increase.  | ACTUAL **4.2 Stakeholders were kept informed via District website, Mass phone Communications (Call em all) newsletters, parent conferences, and the electronic sign board.** |
| Expenditures | BUDGETED$250Fu01, RS 0000, obj. 4310 $1,500 FU01, RS 000, obj. 4400 | ESTIMATED ACTUAL$0.00$0.00 |

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| Action**Draft** | **3** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED4.3 The Lead Teacher will provide services for at-risk students, including staff meetings, intervention, counseling, and parent communication.  | ACTUAL **4.3 The Lead Teacher provided services for at-risk students (homeless, foster students) which included counseling, and parent communications** |
| Expenditures | BUDGETED$13,107 Res 0000, obj. 10000, 3xxx | ESTIMATED ACTUAL **$14,455.00** |

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| [ANALYSIS](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_Analysis)Complete a copy of the following table for each of the LEA’s goals from the prior year LCAP. Duplicate the table as needed.Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable. |
| **Empty Cell** |
| Describe the overall implementation of the actions/services to achieve the articulated goal. | **The school held Community dinners and lunch and events to provide LCAP input. Communications were provided by phone, email, website, and reader board. The Lead Teacher facilitated these activities.** |
| Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA. | **Participation in these events show an increase in stakeholder engagement. Parent surveys report stakeholders would like to see these efforts continued. The Lead Teacher reports that parents and other stakeholders appreciate his efforts to keep all stakeholders informed and involved** |
| Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures. |

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| **Del D’Arte performance/community dinner costs were not included in original budget. The difference in cost for G4A2 was because the signboard was purchased in the prior year.**  |

 |
| Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP. | **Communication supplies and equipment expenses will decline due to infrastructure purchases in prior years** |

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| **Goal 5** | Students will work towards appropriate digital literacy for state testing and to prepare for high school, college and career readiness. |
| State and/or Local Priorities Addressed by this goal: | STATE [ ]  1 [ ]  2 [ ]  3 [ ]  4 [ ]  5 [ ]  6 [x]  7 [ ]  8 COE [ ]  9 [ ]  10LOCAL \_N/A\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| [ANNUAL MEASURABLE OUTCOMES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_AnnMeasOutcomes) |
| [**EXPECTED**](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | **ACTUAL** |
| 5.a Tech equipment inventory5.b Updated software inventory5.c Typing speeds of students5.d Professional development attendance for teachers5.e Teacher lesson plans and student schedules**Outcome*** 1. Technology hardware inventory is up to date
	2. Software is inventoried, up to date.
	3. Typing speeds of all students improve by 25% from the beginning of the year until tested in March
	4. Professional development attendance includes digital components for all teachers

5.e 100% of students, including students with disabilities, will participate in fine arts, PE and science and other multidisciplinary learning experiences as well as activities specifically designed to build technology skills. | **Outcome****5.a Inventory of the equipment resulted in the purchase of two computers.****5.b software needs assessment indicated a need for more math and Performing Arts****5.c Typing skills were not measured due to lack of proper software to record typing speeds.****5.d One teacher participated in the staff development.****5.e Teacher lesson plans and student schedules are done daily showing an increase in multidisciplinary learning experiences as well as activities designed to build technology skills including keyboarding.** |

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| [ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_ActionsServices) |
| Duplicate the Actions/Services from the prior year LCAP and complete a copy of the following table for each. Duplicate the table as needed. |
| Action**Draft** | **1** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED5.1 The district will survey current technology hardware and determine if there is sufficient up to date equipment for the Smarter Balanced testing.  |  Survey of technology equipment indicated that two computers were needed to administer SBAC assessments. Two computers were purchased. |
| Expenditures | BUDGETED$2,500FU01, RS 0000, obj4400 | ESTIMATED ACTUAL **$1,293** |

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| Action**Draft** | **2** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED5.2 The district will survey the current software and determine which programs need to be purchased and installed in order to further with the digital literacy curriculum.  | ACTUAL **5.2 Software was purchased** |
| Expenditures | BUDGETED$3,000FU01, RS 0000, obj. 4341 | ESTIMATED ACTUAL **$657** FU01, RS 0000, obj. 4341, RS 1100 |

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| Action**Draft** | **3** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED5.3 Preparation of certificated teacher for digital literacy curriculum including professional development, mileage, and prep time for articulation of digital literacy program  | ACTUAL **5.3 One teacher attended a conference (CUE) out of the area** |
| Expenditures | BUDGETED$2,500FU01, RS 0000, obj. 5210 | ESTIMATED ACTUAL **$2,594**FU01, RS 0000, obj. 5210 |

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| Action**Draft** | **4** | **Empty Cell** | **Empty Cell** |
| [Actions/Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#_Planned_Actions/Services_1) | PLANNED5.4 The district will fund class registration and fees for digital literacy instruction or for online classes taken by the students.  | ACTUAL **5.4 No online classes were taken** |
| Expenditures | BUDGETED$300FU01, RS 0000, obj. 5207 | ESTIMATED ACTUAL **$0** |

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| [ANALYSIS](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_AU_Analysis)Complete a copy of the following table for each of the LEA’s goals from the prior year LCAP. Duplicate the table as needed.Use actual annual measurable outcome data, including performance data from the LCFF Evaluation Rubrics, as applicable. |
| **Empty Cell** |
| Describe the overall implementation of the actions/services to achieve the articulated goal. | **Technology hardware and software were purchased. Staff development activities were taken. Multidisciplinary activities were made available to students using technology** |
| Describe the overall effectiveness of the actions/services to achieve the articulated goal as measured by the LEA. | **Collaboration by teachers on the technology and staff development improved technology literacy for all students. The purchase of new hardware and software improved overall opportunities in multidisciplinary opportunities.** |
| Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures. | **No online classes were taken by students. Software and hardware expenses were not as great as budgeted** |
| Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP. |

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| **No online classes will be budgeted in the future.** |

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| [**Stakeholder Engagement**](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_SE_StakeholderEngagement) |
| LCAP Year | x 2017–18 [ ]  2018–19 [ ]  2019–20 |
| **Empty Cell** |
| INVOLVEMENT PROCESS FOR LCAP AND ANNUAL UPDATE |
| How, when, and with whom did the LEA consult as part of the planning process for this LCAP/Annual Review and Analysis? |
|  **16/17**8/26 Staff review of LCAP goals. Test results and Metric for goal #3.9/13 School Board review of Goals and progress, emphasis on goal #3.9/20 Staff meeting on goals and Assessments for 16/17 (review/progress).9/23 Family/community Lunch Stakeholders requested for LCAP process.11/18 Family/Community Dinner, Goals Review. Volunteers and suggestions requested.12/12 Stakeholders meeting, reviewed 15/16 results. Revised parent survey for 16/17. Discussed proposed changes in goals, from 5 to 3. Stakeholders represented:* Community member
* Staff/certificated
* Staff/classified
* Foster parent
* Parent

1/3 Staff meeting, goals, ideas and proposed changes for 16/171/17 Meeting with lead teacher. Survey changes, Parent Conferences, Goals and Metric review.2/17 Stakeholder meeting scheduled. Staff review goals for 17/18.2/14 Board Meeting LCAP Review goals for 17/18.2/16 Stakeholders meeting.  Stakeholders represented:* Community members
* Staff/Certificated
* Staff/Classified
* Foster Parent
* Parent

3/14 Board reviewed progress on update of 16/17 LCAP4/11 Board will review 16/17 LCAP update and proposed 17/18 LCAP5/9 Board reviewed progress on 17/18 LCAP updates.6/6 Stakeholder meeting review Final LCAP. All 4th-8th grade students were surveyed. Results indicated facilities were safe and well maintained, tech needs were being met, instructional materials were sufficient. No pertinent suggestions were offered.  |
| IMPACT ON LCAP AND ANNUAL UPDATE |
| How did these consultations impact the LCAP for the upcoming year? |
| Upcoming year impact page* Survey review. Stakeholders indicated a need for more visual & performing arts exposure for all students. (more funds will be allocated for Visual and Performing Arts).
* Stakeholders indicate emphasis on technology should be continued, expenditures to support these efforts will continue.
* Nutrition Program costs are a concern, efforts to reduce funding will be explored. (Backpack Program for kids).
* Need to increase academic performance in mathematics was noted.
 |

**[Goals, Actions, & Services](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_GAS)**

Strategic Planning Details and Accountability

Complete a copy of the following table for each of the LEA’s goals. Duplicate the table as needed.

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|  | [ ]  New [ ]  Modified [x]  Unchanged |
| **[Goal 1](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_GAS_Goal)** | To be better prepared for their academic school day, students will have their nutritional needs met. |
| **Empty Cell** |
| **Empty Cell** |
| [State and/or Local Priorities Addressed by this goal:](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_GAS_StateLocalPriorities) | STATE [ ]  1 [ ]  2 [ ]  3 [ ]  4 [x]  5 [ ]  6 [ ]  7 [x]  8 COE [ ]  9 [ ]  10LOCAL Orick is a low-income area and the school is the center of the community. The school will assist families with meeting their nutritional needs after the school day by providing community dinners and backpacks of food on weekends. |
| [Identified Need](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_GAS_IdentifiedNeed)  | 100% of students are eligible for free and reduced breakfast and lunch. |
| [EXPECTED ANNUAL MEASURABLE OUTCOMES](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_GAS_ExpectedAnnMeasOutcomes) |
| Metrics/Indicators | Baseline | 2017-18 | 2018-19 | 2019-20 |
| Breakfast/lunch count | 100% of students  | 100% of students will be offered meals | 100% of students will be offered meals | 100% of students will be offered meals |
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| [PLANNED ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS) |
| Complete a copy of the following table for each of the LEA’s Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed. |

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| Action | **1.1** | **Empty Cell** | **Empty Cell** |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_PAS_StudentsToBeServed) | [ ]  All [ ]  Students with Disabilities [ ]  [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| [Location(s)](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_PAS_Locations) | [ ]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ContributesTo)  | [ ]  English Learners [ ]  Foster Youth [x]  Low Income |
| [Scope of Services](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_PAS_ScopeService) | [x]  LEA-wide [ ]  Schoolwide **OR** [ ]  Limited to Unduplicated Student Group(s) |
| [Location(s)](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_PAS_IIS_Locations) | [x]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| [ACTIONS/SERVICES](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_PAS_ActionsServices) |
| **2017-18** | **2018-19** | **2019-20** |
| [ ]  New [x]  Modified [ ]  Unchanged  | [ ]  New [ ]  Modified [x]  Unchanged | [ ]  New [ ]  Modified [x]  Unchanged |
| 1.1 The district will serve nutritious meals at both breakfast and lunch following federal nutritional guidelines. Kitchen Equipment will be updated and purchased as needed. | . |  |
| [BUDGETED EXPENDITURES](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_PAS_BudgetedExpenditures) | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | $ 8962.00 | Amount |  | Amount |  |
| Source | Supp/Conc | Source |  | Source |  |
| Budget Reference | Cafeteria contributio Obj. 7616 | Budget Reference |  | Budget Reference |  |

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| Action | **1.2** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served | ☐ All         ☐ Students with Disabilities      ☐ [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| Location(s) | ☐ All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served    | ☐ English Learners         ☐ Foster Youth         [x]  Low Income |
| Scope of Services |  [x] LEA-wide         ☐ Schoolwide         **OR**          ☐ Limited to Unduplicated Student Group(s) |
| Location(s) | [x]  All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| ACTIONS/SERVICES |
| **2017-18** | **2018-19** | **2019-20** |
| ☐ New    ☐ Modified   [x]  Unchanged  | ☐ New    ☐ Modified   [x]  Unchanged | ☐ New     ☐ Modified   [x]  Unchanged |
| 1.2 Backpacks with weekend food will be offered to all students. (100% low income students). |  |  |
| BUDGETED EXPENDITURES | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | $5,035.00  | Amount |  | Amount |  |
| Source | Supp/Conc | Source |  | Source |  |
| Budget Reference | Contract for food Obj. 5800 | Budget Reference |  | Budget Reference |  |

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|  | [ ]  New [ ]  Modified [x]  Unchanged |
| **Goal 2** | Students will have access to standards-aligned materials, well-maintained school facilities and highly qualified teachers. |
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| **Empty Cell** |
| [State and/or Local Priorities Addressed by this goal:](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_StateLocalPriorities) | STATE [x]  1 [x]  2 [ ]  3 [ ]  4 [ ]  5 [ ]  6 [ ]  7 [ ]  8 COE [ ]  9 [ ]  10LOCAL NA |
| [Identified Need](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_IdentifiedNeed)  | ELA textbooks are not California Standards aligned which require extensive use of supplemental materials. A maintenance plan for the gym/cafeteria and aging building front building needs to be prioritized. |
| [EXPECTED ANNUAL MEASURABLE OUTCOMES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_ExpectedAnnMeasOutcomes) |
| Metrics/Indicators | Baseline | 2017-18 | 2018-19 | 2019-20 |
| 2.a Personnel records and SARC | 100% of teachers are properly credentialed and assigned. | 100% of teachers are properly credentialed and assigned | 100% of teachers are properly credentialed and assigned | 100% of teachers are properly credentialed and assigned |
| 2,b Annual board resolution of sufficiency of materials, IM inventory and SARC. | 100% of students have access to State standards-aligned instructional materials/textbooks and supplemental materials. | 100% of students have access to State standards-aligned instructional materials/textbooks and supplemental materials | 100% of students have access to State standards-aligned instructional materials/textbooks and supplemental materials | 100% of students have access to State standards-aligned instructional materials/textbooks and supplemental materials |
| 2.c. Annual facilities safety inspection tool (FIT) ratings. | Facilities/Safety inspection will be rated as good or better. | Facilities/Safety inspection will be rated as good or better. | Facilities/Safety inspection will be rated as good or better. | Facilities/Safety inspection will be rated as good or better. |

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| [PLANNED ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS) |
| Complete a copy of the following table for each of the LEA’s Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed. |

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| Action | **2.1** | **Empty Cell** | **Empty Cell** |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_StudentsToBeServed) | [x]  All [ ]  Students with Disabilities [ ]  [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| [Location(s)](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_Locations) | [x]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ContributesTo)  | [ ]  English Learners [ ]  Foster Youth [ ]  Low Income |
| [Scope of Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ScopeService) | [ ]  LEA-wide [ ]  Schoolwide **OR** [ ]  Limited to Unduplicated Student Group(s) |
| [Location(s)](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_IIS_Locations) | [ ]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| [ACTIONS/SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ActionsServices) |
| **2017-18** | **2018-19** | **2019-20** |
| [ ]  New [x]  Modified [ ]  Unchanged  | [ ]  New [ ]  Modified [x]  Unchanged | [ ]  New [ ]  Modified [x]  Unchanged |
| The District will ensure that 100% of teachers and substitutes are credentialed and assigned to provide quality education for all students. |  |  |
| [BUDGETED EXPENDITURES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_BudgetedExpenditures) | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | $156,665.00 | Amount |  | Amount |  |
| Source | LCFF, EPA, Title II, REAP(RS 0000,1400,4035,5820,7690) | Source |  | Source |  |
| Budget Reference | Cert Sal/Ben LCFF 1110-1000  | Budget Reference |  | Budget Reference |  |

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| Action | **2.2** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served |  [x]  All         ☐ Students with Disabilities      ☐ [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| Location(s) | X All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served    | ☐ English Learners         ☐ Foster Youth         ☐ Low Income |
| Scope of Services | ☐ LEA-wide         ☐ Schoolwide         **OR**          ☐ Limited to Unduplicated Student Group(s) |
| Location(s) | ☐ All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| ACTIONS/SERVICES |
| **2017-18** | **2018-19** | **2019-20** |
| ☐ New    [x]  Modified   [ ]  Unchanged  | ☐ New     [x]  Modified     [ ] Unchanged | ☐ New     [x]  Modified     [ ]  Unchanged |
| Instructional materials, including software, instructional contracts and state adopted textbooks /supplemental materials will be purchased. (ELA priority) | Instructional materials, including software, instructional contracts and state adopted textbooks /supplemental materials will be purchased. (Science priority) | Instructional materials, including software, instructional contracts and state adopted textbooks /supplemental materials will be purchased. (Social Studies priority) |
| BUDGETED EXPENDITURES | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | a) $1000.00b) $5650.00c) $5750.00 | Amount | a) $1000.00b) $5650.00c) $5750.00 | Amount | a) $1000.00b) $5650.00c) $5750.00 |
| Source | a) Restricted Lottery (RS6300)b) LCFF/Lottery(RS0000,1100)c) LCFF (RS0000) | Source | a) Restricted Lottery (RS6300)b) LCFF/Lottery(RS0000,1100)c) LCFF (RS0000) | Source | a) Restricted Lottery (RS6300)b) LCFF/Lottery(RS0000,1100)c) LCFF (RS0000) |
| Budget Reference | a) Instruc Materials Obj. 4110b) Instr Supp 1110-1000 Suppliesc) Instr Services (Contracts for software programs) Obj. 5812, 5623, 5800 | Budget Reference | a) Instruc Materials Obj. 4110b) Instr Supp 1110-1000 Suppliesc) Instr Services (Contracts for software programs) Obj. 5812, 5623, 5800 | Budget Reference | a) Instruc Materials Obj. 4110b) Instr Supp 1110-1000 Suppliesc) Instr Services (Contracts for software programs) Obj. 5812, 5623, 5800 |

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| Action | **2.3** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served | [x]  All         ☐ Students with Disabilities      ☐ [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| Location(s) | x All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served    | ☐ English Learners         ☐ Foster Youth         ☐ Low Income |
| Scope of Services | ☐ LEA-wide         ☐ Schoolwide         **OR**          ☐ Limited to Unduplicated Student Group(s) |
| Location(s) | ☐ All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| ACTIONS/SERVICES |
| **2017-18** | **2018-19** | **2019-20** |
| ☐ New     [x]  Modified    [ ]  Unchanged  | ☐ New    [ ]  Modified    [x]  Unchanged | ☐ New      [ ]  Modified     [x]  Unchanged |
| Facilities will be well maintained and cleaned. All supplies, general repairs, and services, will be included for this purpose.  |  |  |
| BUDGETED EXPENDITURES | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | a) $21,500.00b) $2,944.00c) $9,523.00 | Amount |  | Amount |  |
| Source | a) LCFF, (RS0000)b&c) LCFF (RS 8150) | Source |  | Source |  |
| Budget Reference | a) classified Sal/Ben 1193-81xx b) Suppliesc) Services | Budget Reference |  | Budget Reference |  |

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|  | [ ]  New [ ]  Modified [x]  Unchanged |
| **Goal 3** | Students will be engaged and active learners through hands-on, California Standards aligned instruction. |
| **Empty Cell** |
| **Empty Cell** |
| [State and/or Local Priorities Addressed by this goal:](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_StateLocalPriorities) | STATE [ ]  1 [x]  2 [ ]  3 [x]  4 [x]  5 [ ]  6 [ ]  7 [ ]  8 COE [ ]  9 [ ]  10LOCAL N/A |
| [Identified Need](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_IdentifiedNeed)  | Students will be engaged and active learners through hands-on, California Standards aligned instruction. |
| [EXPECTED ANNUAL MEASURABLE OUTCOMES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_ExpectedAnnMeasOutcomes) |
| Metrics/Indicators | Baseline | 2017-18 | 2018-19 | 2019-20 |
| 3.a MMARS/CAASP and local assessment indicators will determine school-wide student progress towards state standards. (Accelerated Reader, Dibbles, San Diego Quick, Accelerated Math, Read Live, State adopted textbook assessments) | 2015/16 MMARS reports 35% of students were proficient in ELA. 17% of students were proficient in math. | ELA will increase to 40%Math will increase to 27% | ELA will increase to 45%Math will increase to 35% | ELA will increase to 50%Math will increase to 40% |
| 3.b P1 and P2 Attendance reports and CALPADS | ‘15/16 schoolwide attendance was 87%. | Attendance will be 88% | Attendance will be 89% | Attendance will be 90% |
| 3.c Chronic absenteeism rate in CALPADS  | Chronic absenteeism for ‘15/16 was 50% | Chronic absenteeism will decrease by 5% | Chronic absenteeism will decrease by 7% | Chronic absenteeism will decrease by 9% |
| 3.d Middle School dropout rate in CALPADS | 0.00 | Maintained as 0.00 | Maintained as 0.00 | Maintained as 0.00 |
| 3.e. Class schedules and teacher lesson plans | 100% of students will have access to a course of study which includes P.E. visual and performing arts, science and history/social science as well as learning experiences which integrate many subject areas | Maintain 100% | Maintain 100% | Maintain 100% |
| [PLANNED ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS) |
| Complete a copy of the following table for each of the LEA’s Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed. |

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| Action | **3.1** | **Empty Cell** | **Empty Cell** |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_StudentsToBeServed) | [x]  All [ ]  Students with Disabilities [ ]  [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| [Location(s)](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_Locations) | [x]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ContributesTo)  | [ ]  English Learners [ ]  Foster Youth [ ]  Low Income |
| [Scope of Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ScopeService) | [ ]  LEA-wide [ ]  Schoolwide **OR** [ ]  Limited to Unduplicated Student Group(s) |
| [Location(s)](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_IIS_Locations) | [ ]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| [ACTIONS/SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ActionsServices) |
| **2017-18** | **2018-19** | **2019-20** |
| [ ]  New [ ]  Modified [x]  Unchanged  | [ ]  New [ ]  Modified [x]  Unchanged | [ ]  New [ ]  Modified [x]  Unchanged |
| 3.1 a Administrator/lead teacher will actively seek enrichment activities for students including Park Ranger presentations, LEAP activities, volunteers in visual and performing arts. 3.1b Any needed materials and supplies will be provided. |  |  |
| [BUDGETED EXPENDITURES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_BudgetedExpenditures) | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | 3.1a See 4.4 3.1b See 2.2 | Amount |  | Amount |  |
| Source |  | Source |  | Source |  |
| Budget Reference |  | Budget Reference |  | Budget Reference |  |

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| Action | **3.2** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served | [x]  All         ☐ Students with Disabilities      ☐ [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| Location(s) | x All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served    | ☐ English Learners         ☐ Foster Youth         ☐ Low Income |
| Scope of Services | ☐ LEA-wide         ☐ Schoolwide         **OR**          ☐ Limited to Unduplicated Student Group(s) |
| Location(s) | ☐ All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| ACTIONS/SERVICES |
| **2017-18** | **2018-19** | **2019-20** |
|  ☐New   [x]  Modified    ☐ Unchanged  | ☐ New    [x]  Modified   [ ]  Unchanged | ☐ New     ☐ Modified     [x]  Unchanged |
| 3.a The district will fund professional development across all curricular areas including technology to enhance instruction in California State Standards. | 3.a The district will fund professional development across all curricular areas including technology to enhance instructionin California State Standards. |  |
| BUDGETED EXPENDITURES | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount  | $3,148.00 | Amount | $1,200.00 | Amount |  |
| Source | LCFF, Educator Effectiveness (RS0000, 6264) | Source | LCFF (RS0000) | Source |  |
| Budget Reference | Travel for PD Obj. 5207, 5210 (exclude goal 1133) | Budget Reference |  | Budget Reference |  |

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| Action | **3.3** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served | ☐ All         ☐ Students with Disabilities      ☐ [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| Location(s) | ☐ All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served    | ☐ English Learners        ☐ Foster Youth         [x]  Low Income |
| Scope of Services | [x]  LEA-wide         ☐ Schoolwide         **OR**          ☐ Limited to Unduplicated Student Group(s) |
| Location(s) | x All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| ACTIONS/SERVICES |
| **2017-18** | **2018-19** | **2019-20** |
| ☐ New   [x]  Modified    ☐ Unchanged  | ☐ New    ☐ Modified   [x]  Unchanged | ☐ New     ☐ Modified     [x]  Unchanged |
| 3.c Field trips to a variety of venues, including swimming lessons, visual and performing arts opportunities and other curriculum related opportunities will enhance the instructional program. |  |  |
| BUDGETED EXPENDITURES | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount  | $4,763.00 | Amount |  | Amount |  |
| Source | Supp/conc | Source |  | Source |  |
| Budget Reference | Obj. 5801 and 5800(Transportation services) | Budget Reference |  | Budget Reference |  |

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| Action | **3.4** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served | ☐ All         ☐ Students with Disabilities      ☐ [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| Location(s) | ☐ All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served    | ☐ English Learners         ☐ Foster Youth        [x]  Low Income |
| Scope of Services | [x]  LEA-wide         ☐ Schoolwide         **OR**          ☐ Limited to Unduplicated Student Group(s) |
| Location(s) |  [x] All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| ACTIONS/SERVICES |
| **2017-18** | **2018-19** | **2019-20** |
| ☐ New    ☐ Modified    [x] Unchanged  | ☐ New    ☐ Modified   [x]  Unchanged | ☐ New     ☐ Modified    [x]  Unchanged |
| 3.d Teacher and staff will provide incentives for; attendance, behavior and academic performance through Cougar Bucks that can be spent at the student store. |  |  |
| BUDGETED EXPENDITURES | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount –  | $800.00 | Amount |  | Amount |  |
| Source | Supp/Con | Source |  | Source |  |
| Budget Reference | Supplies 4310 | Budget Reference |  | Budget Reference |  |

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| Action | **3.5** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served | [x]  All          [ ]  Students with Disabilities\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]   Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_  |
| Location(s) | [x]  All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served    | ☐ English Learners         ☐ Foster Youth         ☐ Low Income |
| Scope of Services | ☐ LEA-wide         ☐ Schoolwide         **OR**          ☐ Limited to Unduplicated Student Group(s) |
| Location(s) | ☐ All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| ACTIONS/SERVICES |
| **2017-18** | **2018-19** | **2019-20** |
| ☐ New    ☐ Modified   [x]  Unchanged  | ☐ New  ☐ Modified  [x]  Unchanged | ☐ New     ☐ Modified    [x]  Unchanged |
| 3.e The district will identify and serve students who qualify for Special Education by purchasing special education software, materials, HCOE contracts and services, online intervention programs, and will maintain a .2 FTE Resource Teacher. |  |  |
| BUDGETED EXPENDITURES | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | a) $10,846.00b) $1,325.00c) $1,941.00d) $148.00 | Amount |  | Amount |  |
| Source | a-d) Special Ed (RS3310,6500,7690) | Source |  | Source |  |
| Budget Reference | a) Cert Sal/Ben 5xxx GLb) Suppliesc) Servicesd) Chargeback | Budget Reference |  | Budget Reference |  |

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| Action | **3.6** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](#Instructions_PAS_StudentsToBeServed) | [ ]  All [ ]  Students with Disabilities [ ]  [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| [Location(s)](#Instructions_PAS_Locations) | [ ]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](#Instructions_PAS_ContributesTo)  | [ ]  English Learners [ ]  Foster Youth [x]  Low Income |
| [Scope of Services](#Instructions_PAS_ScopeService) | [x]  LEA-wide [ ]  Schoolwide **OR** [ ]  Limited to Unduplicated Student Group(s) |
| [Location(s)](#Instructions_PAS_IIS_Locations) | [x]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| [ACTIONS/SERVICES](#Instructions_PAS_ActionsServices) |
| **2017-18** | **2018-19** | **2019-20** |
| [x]  New [ ]  Modified [ ]  Unchanged  | [ ]  New [ ]  Modified [x]  Unchanged | [ ]  New [ ]  Modified [x]  Unchanged |
| A .5 FTE Certificated teacher will be hired to increase proficiency goals in ELA and math. |  |  |
| [BUDGETED EXPENDITURES](#Instructions_PAS_BudgetedExpenditures) | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | $25,577.00 | Amount |  | Amount |  |
| Source | LCFF Sup/Con | Source |  | Source |  |
| Budget Reference | .5FTE certify sal/benefits  | Budget Reference |  | Budget Reference |  |

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| Action | **3.7** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](#Instructions_PAS_StudentsToBeServed) | [ ]  All [ ]  Students with Disabilities [ ]  [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| [Location(s)](#Instructions_PAS_Locations) | [ ]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](#Instructions_PAS_ContributesTo)  | [ ]  English Learners [ ]  Foster Youth [x]  Low Income |
| [Scope of Services](#Instructions_PAS_ScopeService) | [x]  LEA-wide [ ]  Schoolwide **OR** [ ]  Limited to Unduplicated Student Group(s) |
| [Location(s)](#Instructions_PAS_IIS_Locations) | [x]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| [ACTIONS/SERVICES](#Instructions_PAS_ActionsServices) |
| **2017-18** | **2018-19** | **2019-20** |
| [ ]  New [ ]  Modified [x]  Unchanged  | [ ]  New [ ]  Modified [x]  Unchanged | [ ]  New [ ]  Modified [x]  Unchanged |
| The District will continue to fund a .5 FTE Instructional Aide to assist all students. | . |  |
| [BUDGETED EXPENDITURES](#Instructions_PAS_BudgetedExpenditures) | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | $15,470.00 | Amount |  | Amount |  |
| Source | Supp/Conc | Source |  | Source |  |
| Budget Reference | Classified sal/ben 1110-1000  | Budget Reference |  | Budget Reference |  |

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| --- | --- |
|  | [ ]  New [ ]  Modified [x]  Unchanged |
| **Goal 4** | Stakeholders will become more engaged in their students' education by increased awareness of school priorities and through participation in school events, and school services. |
| **Empty Cell** |
| **Empty Cell** |
| [State and/or Local Priorities Addressed by this goal:](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_StateLocalPriorities) | STATE [ ]  1 [ ]  2 [x]  3 [ ]  4 [ ]  5 [x]  6 [ ]  7 [ ]  8 COE [ ]  9 [ ]  10LOCAL N/A |
| [Identified Need](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_IdentifiedNeed)  | There is no current active parent or school volunteer organization. As there is no local paper or radio station, and many families do not have access to the internet, communication is a challenge |
| [EXPECTED ANNUAL MEASURABLE OUTCOMES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_ExpectedAnnMeasOutcomes) |
| Metrics/Indicators | Baseline | 2017-18 | 2018-19 | 2019-20 |
| 4.a Parent/community communication: logs of stakeholder events, notes home, call ‘em all’ logs, attendance of school planning meetings logged, LCAP input sessions, school board meetings. | Participation rate for ‘16/17 was 70%. | Participation rate will be 75% for all stakeholder activities. | Participation rate will be 80% for all stakeholder activities. | Participation rate will be 85% for all stakeholder activities. |
| 4.b Surveys to parents including parents of students with disabilities, and to students will be completed annually. | Participation rate for ‘16/17 was 70%.of surveys returned. | 80% of surveys will be returned. | 85% of surveys will be returned. | 90% of surveys will be returned. |
| 4.c LEA Suspension Rate all students. | Local suspension rate of 15’/16 was 0%.Dashboard rate (15/16) was 0% | Local suspension rate of 0% will be maintained. | Local suspension rate of 0% will be maintained | Local suspension rate of 0% will be maintained |
| 4.d Expulsion Rate  | Expulsion rate for 15’/16 was 0%. | Rate of 0% will be maintained. | Rate of 0% will be maintained | Rate of 0% will be maintained |
| [PLANNED ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS) |
| Complete a copy of the following table for each of the LEA’s Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed. |

|  |  |  |  |
| --- | --- | --- | --- |
| Action | **4.1** | **Empty Cell** | **Empty Cell** |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_StudentsToBeServed) | [x]  All [ ]  Students with Disabilities [ ]  [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| [Location(s)](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_Locations) | [x]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ContributesTo)  | [ ]  English Learners [ ]  Foster Youth [ ]  Low Income |
| [Scope of Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ScopeService) | [ ]  LEA-wide [ ]  Schoolwide **OR** [ ]  Limited to Unduplicated Student Group(s) |
| [Location(s)](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_IIS_Locations) | [ ]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| [ACTIONS/SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ActionsServices) |
| **2017-18** | **2018-19** | **2019-20** |
| [ ]  New [ ]  Modified [x]  Unchanged  | [ ]  New [ ]  Modified [x]  Unchanged | [ ]  New [ ]  Modified [x]  Unchanged |
| The school will hold community building events such as Back to School Night, and community lunches approximately 5 times annually. (Food and materials will be purchased to support these events) |  |  |
| [BUDGETED EXPENDITURES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_BudgetedExpenditures) | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | a) $1,100.00b) $2,445.00 | Amount |  | Amount |  |
| Source | a-b) LCFF (RS0000) | Source |  | Source |  |
| Budget Reference | a) Supplies 1110-2700 b) Services 1110-2700  | Budget Reference |  | Budget Reference |  |

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| Action | **4.2** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served | [x]  All         ☐ Students with Disabilities      ☐ [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| Location(s) | x All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served    | ☐ English Learners         ☐ Foster Youth         ☐ Low Income |
| Scope of Services | ☐ LEA-wide         ☐ Schoolwide         **OR**          ☐ Limited to Unduplicated Student Group(s) |
| Location(s) | ☐ All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| ACTIONS/SERVICES |
| **2017-18** | **2018-19** | **2019-20** |
| ☐ New    ☐ Modified   [x]  Unchanged  | ☐ New    ☐ Modified    [x]  Unchanged | ☐ New     ☐ Modified   [x]  Unchanged |
| Administration will continue to keep parents informed and up to date through digital media such as the web site, mass phone communications via text, or voice through call ‘em all’, Facebook and newsletters, and electronic signboard. Parent Conferences will also be utilized to communicate with parents regarding district goals. |  |  |
| BUDGETED EXPENDITURES | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount |  $53,316.00 | Amount |  | Amount |  |
| Source | LCCFF | Source |  | Source |  |
| Budget Reference- Supplemental  | Admin and Admin Asst sal/bene | Budget Reference |  | Budget Reference |  |

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| Action | **4.3** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served | ☐ All         ☐ Students with Disabilities      ☐ [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| Location(s) | ☐ All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served    | ☐ English Learners         ☐ Foster Youth        [x]  Low Income |
| Scope of Services | [x]  LEA-wide         ☐ Schoolwide         **OR**          ☐ Limited to Unduplicated Student Group(s) |
| Location(s) | [x]  All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| ACTIONS/SERVICES |
| **2017-18** | **2018-19** | **2019-20** |
| ☐ New    ☐ Modified   [x]  Unchanged  | ☐ New    ☐ Modified   [x]  Unchanged | ☐ New     ☐ Modified    [x]  Unchanged |
| The lead teacher and administrator will facilitate services for at-risk students, will participate at staff meetings (SST, Intervention), and maintain all parent communications.  |  |  |
| BUDGETED EXPENDITURES | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | $13,330.00$16,038.00 | Amount |  | Amount |  |
| Source | Supp/Conc | Source |  | Source |  |
| Budget Reference | Certif Sal/Ben 1110-2700 Certif Sal/Ben 1110-1000  | Budget Reference |  | Budget Reference |  |

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| Action | **4.4** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served | [x]  All         ☐ Students with Disabilities      ☐ [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| Location(s) | x All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served    | ☐ English Learners         ☐ Foster Youth         ☐ Low Income |
| Scope of Services | ☐ LEA-wide         ☐ Schoolwide         **OR**          ☐ Limited to Unduplicated Student Group(s) |
| Location(s) | ☐ All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| ACTIONS/SERVICES |
| **2017-18** | **2018-19** | **2019-20** |
| [x]  New    ☐ Modified    ☐ Unchanged  | ☐ New    ☐ Modified   [x]  Unchanged | ☐ New     ☐ Modified     [x]  Unchanged |
| Administrative Assistant and Superintendent/Principal will monitor and record attendance, discipline, suspension and expulsion rates, state reports including cumulative folders will be maintained and filed. |  |  |
| BUDGETED EXPENDITURES | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | a) See 4.1b) $18,652.00c) $12,434.00 | Amount |  | Amount |  |
| Source | a-c) LCFF (RS0000) | Source |  | Source |  |
| Budget Reference | a) See 4.1b) LCFF 1110-2700 Cert Sal/Benc) LCFF 1192-7100 Cert Sal/Ben | Budget Reference |  | Budget Reference |  |

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|  | [ ]  New [ ]  Modified [x]  Unchanged |
| **Goal 5** | Students will work towards appropriate digital literacy for state testing and to prepare for high school, college and career readiness. |
| **Empty Cell** |
| **Empty Cell** |
| [State and/or Local Priorities Addressed by this goal:](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_StateLocalPriorities) | STATE [ ]  1 [ ]  2 [ ]  3 [ ]  4 [ ]  5 [ ]  6 [x]  7 [ ]  8 COE [ ]  9 [ ]  10LOCAL N/A |
| [Identified Need](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_IdentifiedNeed)  | Parents of recent Orick graduates stated that their students were not prepared for the digital demands of high school. During the Smarter Balanced testing, students were handicapped by low level computer skills. |
| [EXPECTED ANNUAL MEASURABLE OUTCOMES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_GAS_ExpectedAnnMeasOutcomes) |
| Metrics/Indicators | Baseline | 2017-18 | 2018-19 | 2019-20 |
| 5.a Annual Technology inventory  | 1:1 ratio computer to student  | 1:1 ratio computer to student  | 1:1 ratio computer to student  | 1:1 ratio computer to student  |
| 5.b Annual software inventory  | Up to date software in ELA and math are available  | Up to date software in ELA and math are available  | Up to date software in ELA and math are available  | Up to date software in ELA and math are available  |
| 5.c Records of attendance of professional development in technology  | One participant | Two participants | Two participants |  Two participants |

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| [PLANNED ACTIONS / SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS) |
| Complete a copy of the following table for each of the LEA’s Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed. |

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| --- | --- | --- | --- |
| Action | **5.1** | **Empty Cell** | **Empty Cell** |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_StudentsToBeServed) | [x]  All [ ]  Students with Disabilities [ ]  [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| [Location(s)](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_Locations) | [x]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| [Students to be Served](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ContributesTo)  | [ ]  English Learners [ ]  Foster Youth [ ]  Low Income |
| [Scope of Services](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ScopeService) | [ ]  LEA-wide [ ]  Schoolwide **OR** [ ]  Limited to Unduplicated Student Group(s) |
| [Location(s)](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_IIS_Locations) | [ ]  All schools [ ]  Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ [ ]  Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| [ACTIONS/SERVICES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_ActionsServices) |
| **2017-18** | **2018-19** | **2019-20** |
| [ ]  New [x]  Modified [ ]  Unchanged  | [ ]  New [ ]  Modified [x]  Unchanged | [ ]  New [ ]  Modified [x]  Unchanged |
| The district will inventory current technology hardware and software and determine if there is sufficient, up to date equipment for all students. All equipment will be maintained and purchased as needed. | . | . |
| [BUDGETED EXPENDITURES](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_PAS_BudgetedExpenditures) | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount | a)$1500.00b)$3700.00 | Amount |  | Amount |  |
| Source | a)LCFFb)LCFF | Source |  | Source |  |
| Budget Reference | a)Supplies 1133-1000 b)Services 1133-1000, 1110-1000-5847  | Budget Reference |  | Budget Reference |  |

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| Action | **5.2** | **ty Cell** |  |
| For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served | [x]  All         ☐ Students with Disabilities      ☐ [Specific Student Group(s)]\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  |
| Location(s) | x All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| **OR** |
| For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: |
| Students to be Served    | ☐ English Learners         ☐ Foster Youth         ☐ Low Income |
| Scope of Services | ☐ LEA-wide         ☐ Schoolwide         **OR**          ☐ Limited to Unduplicated Student Group(s) |
| Location(s) | ☐ All schools         ☐ Specific Schools:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_      ☐ Specific Grade spans:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| ACTIONS/SERVICES |
| **2017-18** | **2018-19** | **2019-20** |
| ☐ New   [x]  Modified    ☐ Unchanged  | ☐ New    ☐ Modified   [x] Unchanged | ☐ New     ☐ Modified    [x]  Unchanged |
| Training of certificated teachers/para professionals in digital literacy will occur through Professional Development opportunities. Mileage for articulation meetings will be provided. | . |  |
| BUDGETED EXPENDITURES | **Empty Cell** | **Empty Cell** |
| **2017-18** | **2018-19** | **2019-20** |
| Amount-  | See 5.1 above | Amount |  | Amount |  |
| Source |  | Source |  | Source |  |
| Budget Reference |  | Budget Reference |  | Budget Reference |  |

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| [**Demonstration of Increased or Improved Services for Unduplicated Pupils**](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_DemIncreasedImproved) |
| LCAP Year | [x]  2017–18 [ ]  2018–19 [ ]  2019–20 |
|  |
| [Estimated Supplemental and Concentration Grant Funds:](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_DII_EstSCFunds) | $ 47,009.00 | [Percentage to Increase or Improve Services:](file:///C%3A%5C%5CUsers%5C%5Cleslieph%5C%5CDownloads%5C%5COrick%20%28REVISED%29.doc%22%20%5Cl%20%22Instructions_DII_PercentIncImprServices%22%20%5Co%20%22Identify%20the%20percentage%20by%20which%20services%20for%20unduplicated%20pupils%20must%20be%20increased%20or%20improved%20as%20compared%20to%20the%20services%20provided%20to%20all%20pupils%20in%20the%20LCAP%20year%20as%20calculated%20pursuant%20to%205%20CCR%2015496%28a%29.%20Consistent%20with%20the%20requirements%20of%205%20CCR%2015496..) | 14.66 % |
| Describe how services provided for unduplicated pupils are increased or improved by at least the percentage identified above, either qualitatively or quantitatively, as compared to services provided for all students in the LCAP year. Orick District has a low- income population of 100%. We will provide the following services to support the needs of our unduplicated students: nutritional programs (breakfast, lunch and week/end food), travel to venues that support academic experiences (field trips), positive reinforcements for attendance, behavior, academic success, and additional support staff (.5 FTE aide, .5 Teacher) will also increase academic success. The district will continue to provide opportunities for stakeholders to be informed and involved with evaluation and goals development. These strategies, which stakeholders identified, will provide increased support and address those needs to improve outcomes for our unduplicated students. Funding to support these actions is $64,398, that exceeds our Supp/Con funding of $47,009, indicating that we are providing increased services which exceed the MPP (14.65%) The effectiveness of these strategies/actions will be evident by performance growth in ELA and Math and zero suspensions and expulsion rates. ( See measurable outcomes: 3.a, 3.b, 3.c, 4.c and 4.d)Identify each action/service being funded and provided on a schoolwide or LEA-wide basis. Include the required descriptions supporting each schoolwide or LEA-wide use of funds ([see instructions](file:///C%3A%5CUsers%5Cleslieph%5CDownloads%5COrick%20%28REVISED%29.doc#Instructions_DemIncreasedImproved)). |
| Actions/Services (LEA-wide)1.1/1.2- To be better prepared for the academic day, low income students will be served a nutritional breakfast and lunch. They will also be provided  weekend food though our Backpack for Kids program.3.3/3.5- Stakeholders stress the importance of having low income students experience out of school activities. Field trips including: swimming lessons, visual  and performing arts, and other curriculum related venues; will enhance their instructional program.3.4 - Providing incentives for attendance, good behavior, and academic performance, has proven to be beneficial to our academic program.3.6 - Stakeholders feel adding a .5 FTE Certificated teacher will help with the challenges of multi-graded classrooms and will support Visual and Performing  Arts opportunities.3.7 - A .5 FTE Aide will also enhance learning for low income students.4.3 - Lead teacher, administrative assistant, and administrator, will support teachers with at-risk students by facilitating Parent Communication, participation  in SST and intervention, and providing opportunities for stakeholders to have input into goals and actions of the district. |