

**HUMBOLDT COUNTY OFFICE OF EDUCATION
SPECIAL PROJECT
FINANCIAL IMPACT SUMMARY**

Exhibit 3291

PROJECT NAME

START DATE

END DATE

PROJECT DESCRIPTION

HCOE DEPARTMENT ASSIGNMENT

CURRENT FISCAL YEAR INFORMATION

REVENUE TYPE	FUNDING SOURCE (i.e. TUPE)	AMOUNT
<input type="checkbox"/> Federal		\$
<input type="checkbox"/> State		
<input type="checkbox"/> Local		
<input type="checkbox"/> HCOE Cash Contribution		
<input type="checkbox"/> HCOE In Kind Contributions		
		\$
EXPENDITURES		
<u>Staffing</u>		
Certificated		\$
Classified		
Employee Related Taxes and Benefits		
Books and Supplies		
Services and Other Operating Expenses		
Capital Outlay		
Direct Support		
Indirect Cost (7 1/2%)		
TOTAL		\$

Staffing Information

Classified Funded by project (Direct Staff)

Existing Staff	New Staff	FTE	Classification	Position Title
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

Necessary Support not funded by Project

	FTE	Classification	Position Title
Supervision			
Clerical			
Accounting			
Other			

STATUS OF MULTI YEARS, IF APPLICABLE:

ADDITIONAL NOTES: