

HUMBOLDT COUNTY OFFICE OF EDUCATION
 2021-2022 Education Protection Account
 Program by Resource Report
 Expenditures by Function- Detail

**Actual Expenditures for the period of July 1, 2021 through June 30, 2022
 For Fund 01, Resource 1400 Education Protection Account**

| Description | | Amount |
|--|------------|---------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | Object: | |
| Beginning Balance | 8999 | 0.00 |
| Revenue Limit Source | 8012 | 1,870,296.00 |
| Revenue Limit Source-Prior Year | 8019 | 8,477.00 |
| Other Local Revenue | 8600-8799 | 0.00 |
| TOTAL AVAILABLE | | 1,878,773.00 |
| EXPENDITURES AND OTHER FINANCING USES | Functions: | |
| Instruction | 1000-1999 | 1,060,690.52 |
| Instruction-Related Services | | |
| Instructional Supervision and Administration | 2100-2150 | 27,468.78 |
| AU of a Multidistrict SELPA | 2200 | 0.00 |
| Instructional Library, Media, and Technology | 2420 | 129,774.89 |
| Other Instructional Resources | 2490-2495 | 63,560.57 |
| School Administration | 2700 | 0.00 |
| Pupil Services | | |
| Guidance and Counseling Services | 3110 | 1,525.40 |
| Psychological Services | 3120 | 407,142.78 |
| Attendance and Social Work Services | 3130 | 0.00 |
| Health Services | 3140 | 17,942.47 |
| Speech Pathology and Audiology Services | 3150 | 0.00 |
| Pupil Testing Services | 3160 | 0.00 |
| Pupil Transportation | 3600 | 0.00 |
| Food Services | 3700 | 0.00 |
| Other Pupil Services | 3900 | 0.00 |
| Ancillary Services | 4000-4999 | 0.00 |
| Community Services | 5000-5999 | 0.00 |
| Enterprise | 6000-6999 | 0.00 |
| General Administration | 7000-7999 | 0.00 |
| Plant Services | 8000-8999 | 170,667.59 |
| Other Outgo | 9000-9999 | 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | 1,878,773.00 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) | | 0.00 |