

HUMBOLDT COUNTY OFFICE OF EDUCATION
 2020-2021 Education Protection Account
 Program by Resource Report
 Expenditures by Function- Detail

**Actual Expenditures for the period of July 1, 2020 through June 30, 2021
 For Fund 01, Resource 1400 Education Protection Account**

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object:	
Beginning Balance	8999	0.00
Revenue Limit Source	8012	2,343,529.00
Revenue Limit Source-Prior Year	8019	25,588.00
Other Local Revenue	8600-8799	0.00
TOTAL AVAILABLE		2,369,117.00
EXPENDITURES AND OTHER FINANCING USES		
	Functions:	
Instruction	1000-1999	1,049,027.89
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	209,062.80
Other Instructional Resources	2490-2495	74,184.19
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	272,624.51
Psychological Services	3120	512,907.42
Attendance and Social Work Services	3130	0.00
Health Services	3140	114,741.11
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	136,569.08
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		2,369,117.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00